



## FACTS & FIGURES

<b>Employees:</b>	190
Operations	135
Maintenance	34
Administrative	21

<b>Vehicles:</b>	78
Hybrid Electric Buses	27
Conventional Diesel	51

### Rider Demographics

*Based on 2006 on-board survey*

18 – 29 Years of Age:	55%	30 – 39 Years of Age:	17%
40 – 49 Years of Age:	14%	50+ Years of Age:	14%

### Rider Trip Purpose

*Based on 2006 on-board survey*

Work/Business:	34.7%	School:	26.0%
Shopping:	16.0%	Personal Business:	8.6%
Social/Cultural:	5.4%	Dining/Food:	3.1%
Medical:	2.0%	Home:	2.8%
Other:	1.4%		

### Ridership FY 2008

Total Ridership:	6,129,831
Fixed-Route:	5,950,983
Fixed-Route per Weekday:	21,445
Demand Response:	161,535
Night Ride Trips:	17,314
Art Fair Shuttles:	64,578

Fixed-Route Miles Traveled:	2,494,612
Fixed-Route Hours:	184,941
Park & Ride Users:	764 (weekday average)
Bicycles Carried:	27,095

### Budget Fiscal Year 2009

Operating Budget:	\$24,450,616
Capital Budget:	\$4,180,000