Washtenaw Avenue

Bus Rapid Transit Study Update



WATS Policy Committee









Why Bus Rapid Transit on Washtenaw?

5,000+ rides daily

Studies to date:

TheRide • 2

2012 Let's Roll



2014 Reimagine Washtenaw



2016 RTA Michigan Corridor







Project Progress

Took	Year	2018		2019				2020 +
Task	Month	Spring	Summer	Fall	Winter	Spring	Summer	Fall
Refine Alternatives								
Public Engagement								
FTA Project Pathway								
Small Starts + Environme	ental Review							



About the Right of Way

		Bus Rapid Transit				
		Do Nothing	BRT Lite	Full BRT		
Cost	Financial	\$0 M	\$30 M	\$80+ M		
Cost	Political	Low	Medium	High		
Benefit	Travel Time	0 min	-11 mins	-19 mins		



Key Elements

Transit Signal Priority -- Queue Jump Lanes -- Limited Stops -- Super Stop Stations







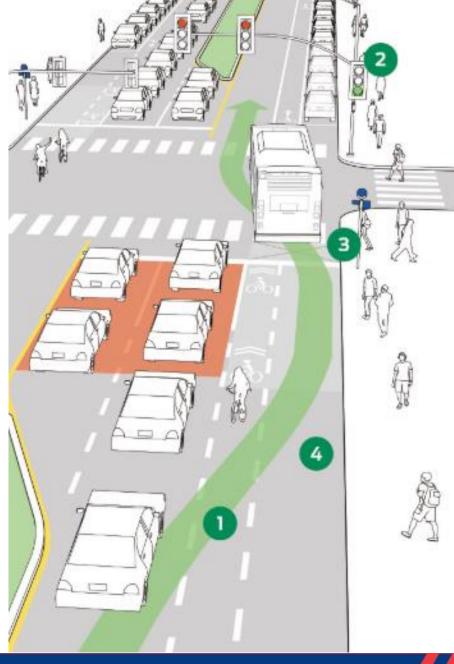
Transit Signal Priority





Queue Jump Lanes





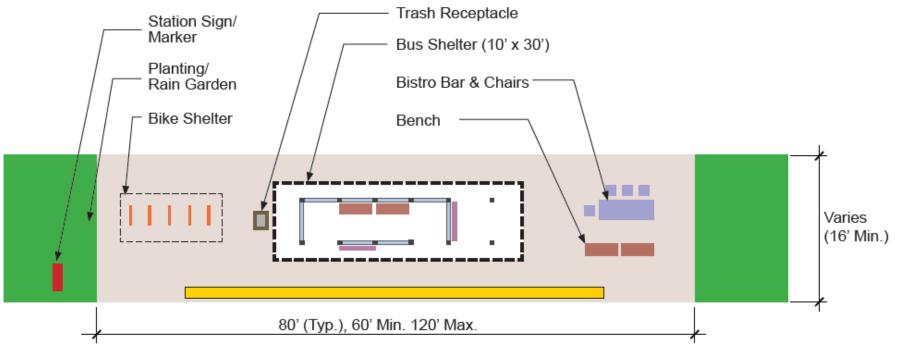


Limited Stops

- Evaluation Criteria:
 - Population
 - Equity
 - Employment
 - Ridership
 - Connectivity
 - Development



Super Stop Stations



Typical Super Stop Station Layout





Cost Estimates

Capital

Operating

Service	Total O&M Cost [FY18\$]
Existing Route 4	\$4,543,000
Proposed BRT	\$3,417,000
Proposed Local	\$2,029,000
Total Proposed	\$5,446,000
Difference from Existing	\$903,000

	Range of Costs (2018\$)			
Project Element	Basic BRT investment	Including "added value" elements		
Roadway	\$3,700,000	\$4,800,000		
Stations	\$4,800,000	\$9,200,000		
Maintenance Facility Upgrades	\$3,900,000	\$4,700,000		
Systems	\$1,300,000	\$5,400,000		
Vehicles	\$7,600,000	\$11,300,000		
Professional Services	\$5,000,000	\$8,900,000		
Unallocated Contingency	\$2,600,000	\$4,300,000		
	\$28,900,000	\$48,600,000		
New Maintenance Facility (may be advanced as a separate project by AAATA)	\$30,300,000	\$30,300,000		
	\$59,100,000	\$78,900,000		



What's Next

- Civic Engagement
 - Revise design & operations plan
 - Prepare for upcoming steps
 - Incorporate responses
- FTA Small Starts Process
 - Review Entry
 - Class of Action Update
 - Environmental Scoping



Thank you

Your Questions and Feedback?

